

Tellico Village HOA General Meeting September 20, 2018

TDOT Mission Statement

To serve the public by providing the best multimodal transportation system in the nation.

Goals:

Safety, Efficiency, Economic Opportunity, Collaboration with Local Partners, and Environment



State of the State

"We are a state with low debt and low taxes. We have a history of fiscal responsibility, and I am proud that we are carrying on that commitment to our taxpayers...It is my conviction that we exist to provide services for citizens that they can't purchase themselves. Our job is to provide those services at the lowest possible price...Tennesseans want a state government that is accountable and spends their tax dollars as carefully as they spend their own dollars."

--Tennessee Governor Bill Haslam



The Good News

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TOP STATES FOR BUSINESS

The 10 US states with the best infrastructure in America

Scott Cohn | @ScottCohnTV 4:40 PM ET Tue, 11 July 2017



2. Tennessee

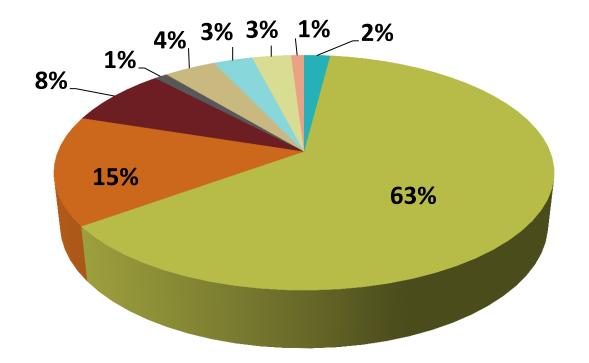
The Tennessee Valley Authority — formed during the Great Depression to provide power, flood control and economic development assistance for **Tennessee** and six other southeastern states — serves 9 million people and is a model for public works management. But the Volunteer State is doing plenty on its own to help its infrastructure. The state's IMPROVE Act, just signed into law by Gov. Bill Haslam, relies on gasoline taxes and user fees to fund nearly a thousand highway projects, while ultimately cutting state and local taxes by \$500 million a year.

2017 Infrastructure score: 242 out of 400 points
Deficient bridges: 5 percent
Average commute to work: 24.5 minutes
Major airports: Memphis International, Nashville International
20-year water needs: \$2.7 billion
2016 Infrastructure rank: No. 2 (tied with Texas)

https://www.cnbc.com/2017/07/11/10-us-states-with-best-infrastructure-cnbc-top-states-for-business.html



How We Spend Our Money



- Administration
- Highway Safety & Capacity
- Highway Maintenance & Preservation
- Transportation Grants
- Research & Planning
- Equipment, Facility & Garage Operations
- Other State Agencies
- Field Operations
- HQ & Aeronautics Operations



IMPROVE Act

- <u>Improving Manufacturing</u>, <u>Public Roads</u>, and <u>Opportunities for a Vibrant Economy</u>
 - Tax Decreases
 - Sales Tax on Food
 - Franchise and Excise Tax
 - Hall Income Tax

- Tax Increases
 - Vehicle Registration Fee
 - Electric Vehicle Registration Fee
 - Gas Tax
 - Diesel Tax
 - Compressed Natural Gas and Liquefied Gas



IMPROVE Act Projects

Capital Project

Welcome Center Renovations

Interstate Modernization

- Congestion, Safety, Reliability, Capacity
- ITS Project
 - Cameras, Overhead Signs, HELP Program, Maximize Efficiency
- Bridges
 - State and Local (for areas that can't support routine maintenance)

Primary Trade Corridors

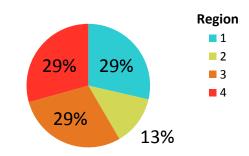
- Routes Critical for Moving Goods and Services
- Economic Developments
 - Improvement of Accessibility for Urban Growth
- Safety
 - Guardrail Additions, Signage, Rumble Strips, etc.



IMPROVE Act - Statewide

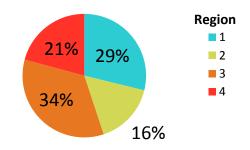


IMPROVE Act Projects



Region	# of Projects	# Backlog	# New Start	Estimated Cost
1	275	48	216	\$ 3,022,650,209
2	125	23	92	\$ 1,687,227,862
3	280	32	242	\$ 3,595,275,979
4	282	49	217	\$ 2,179,562,046
Total	962	152	767*	\$ 10,484,716,096

IMPROVE Act Costs

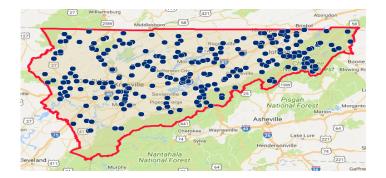


*115 are not bridge projects

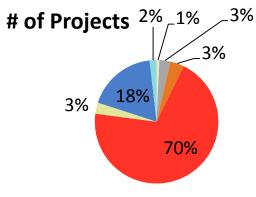


IMPROVE Act – Region 1

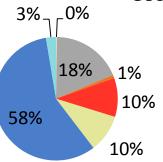
Region 1								
Type of Project	# of Projects	Estimated Cost						
Capital Project	2	\$	6,750,000					
Interstate Modernization	8	\$	559,757,158					
ITS Project	10	\$	25,056,000					
Bridges	192	\$	308,075,404					
Primary Trade Corridors	8	\$	298,030,884					
Economic Developments	50	\$	1,745,662,763					
Safety	5	\$	79,318,000					
Total	275	\$	3,022,650,209					



Cost of Projects



- Capital Project
- Interstate Modernization
- ITS Project
- Bridges
- Primary Trade Corridors
- Economic Developments
- Safety





IMPROVE Act – Loudon County

Local BridgesState Bridges

Interstate

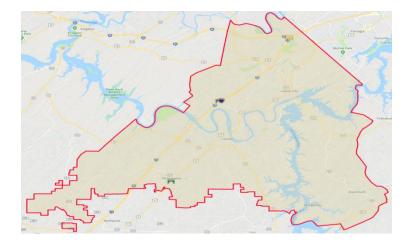
Loudon County								
Type of Project	# of Projects	Estimated Cost						
Local Bridges	2	\$3,756,000						
State Bridges	1	\$5,105,000						
Interstate	1	\$200,182,597						
Total	4	\$209,043,597						

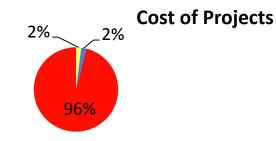
50%

Number of Projects

25%

25%









U.S. 321 Bridges and Widening



U.S. 321 from SR-2 to East of Little Tennessee River, Loudon County

- Basic Project Information: The construction of two (2) welded steel plate girder bridges and a concrete I-Beam bridge on U.S. 321 (SR-73) beginning at U.S. 11 (SR-2) and extending to east of Little Tennessee River, including grading, drainage and paving.
- Contract #: CNL139
- Effective Date: 8/7/2012
- Completion Date: 7/30/2018
- Original Contract Amount: \$69,361,720.70
- Adjusted Contract Amount: \$71,655,500.040





U.S. 321 Project Location Map





U.S. 321 Bridge History

- Several alternates were studied
- TVA expressed a desire not to replace or widen the existing bridge on the dam
 - the bridge hampers access
 - requires stopping and controlling traffic maintenance operations
 - a new bridge would keep TVA facilities separated from public access.
- SUS-321 is now four lane highway from I-40 and I-75 to Maryville.
- Pedestrian access enhanced



Additional Project Information

- Approximately 980,000 cubic yards of fill material placed (1.5 million TONS!)
- Old bridge removed: 28-span, 2300 ft overall length, 3.1 million pounds structural steel
- Approximately 43,500 tons asphalt
- Approximately 470,000 cubic yards concrete

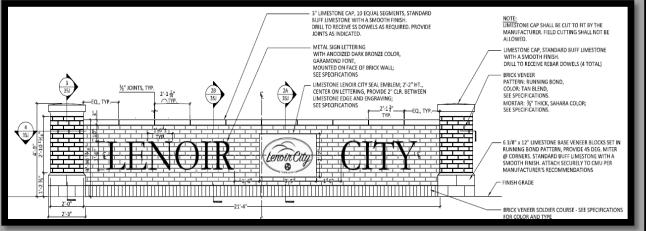


- Approximately 2.51 million pounds reinforcing steel
- Bike lanes and shared path added





Further Information: https://www.tn.gov/tdot/topic/sr-73-fort-loudoun-dam





U.S. 321 Widening & U.S. 11/U.S. 321 Intersection Improvements

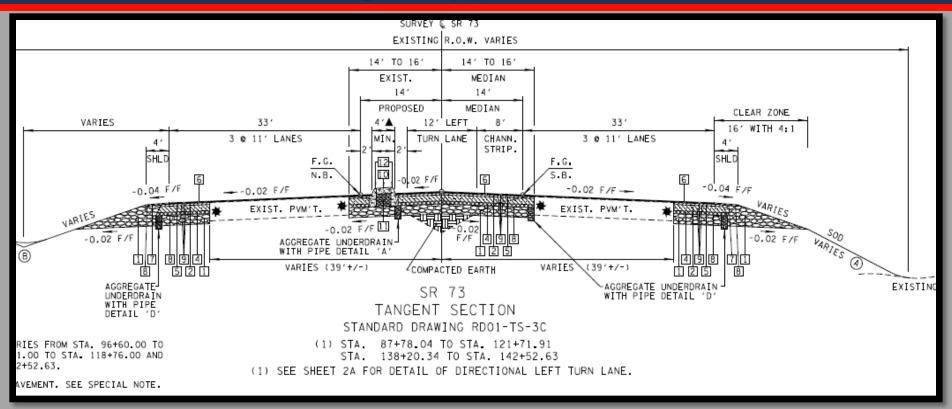


U.S. 321 Widening and U.S. 11/U.S. 321 Intersection Improvements

- Basic Project Information: Widening of U.S. 321 from Simpson Road to north of U.S. 11, U.S. 11/U.S. 321 intersection improvements, and associated grading, drainage, and utility relocation.
- Contract #: CNR295
- **Project Let to Construction:** October 2017
- **Contract Awarded:** J&M Grading Division LLC
- Current Contract Amount: \$12,751,276.05
- Construction Began: December 2017
- Current Completion Date: June 2019
- 3 lanes from Simpson Road to Intersection with designated turn lanes will alleviate congestion by increasing capacity and provide safer movements across traffic.
- 2 Lanes each way must be open on U.S.-321 and 1 Lane each way on U.S.11 during the day night time only closures.
- Currently moving utilities, installing roadway subgrade, installing new drainage, installing curb and gutter, preparing to pave new shoulder/outside lane areas.

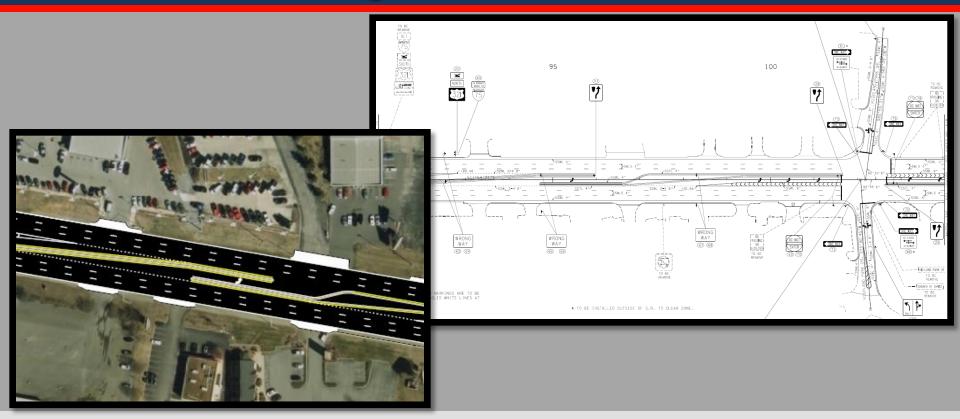


U.S. 321 Widening - Typical Section





U.S. 321 Widening - "J-Turns"





Location Map





Rendering





To Farragut

Cross Section



SECTION A-A': S.R. 2 (U.S. 11) LOOKING SOUTHWEST



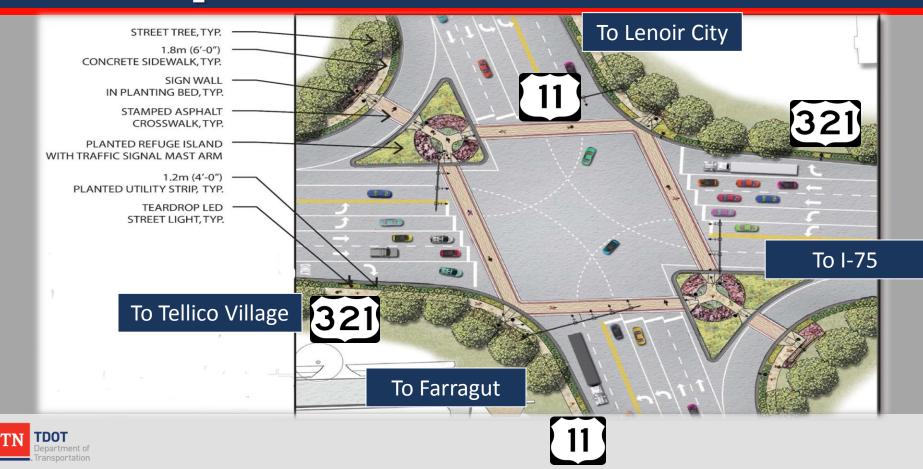
Cross Section



SECTION B-B': S.R. 73 (U.S. 321) LOOKING SOUTHEAST



Streetscape Amenities



Streetscape Palette Board





Lenoir City Gateway Sign

		O CITY	
1.45m (4'-9") BRICK COLUMN WITH LIMESTONE CAP AND BASE 1.22m (4'-0") BRICK SIGN WALL WITH LIMESTONE CAP	8.15m (26'-9'')		BRONZE SIGN LETTERS CENTERED ON WALL
S.R. 73 (U.S. 321) AND S.R. 2 (WALL ELEVATION: N.T.S. August 12, 2014	U.S. I I) SIGNATURE INTER		





TN

SR-1/SR-2 Dixie-Lee Junction Intersection Improvements

Project Status

- Basic Project Information: Widening of S.R. 1 (U.S. 70, Kingston Pike) from just west of Watt Road to Wheeler Road, relocation of S.R. 2 (U.S. 11, Lee Highway) from S.R. 1 to just north of Old Stage Road, and associated grading, drainage, and utility relocation. Installation of retaining wall detention basin with landscaped surrounding area and signature "Loudon County" sign.
- Project Let to Construction: October 2016
- Contract Awarded: Whaley & Sons, Inc.
- Current Contract Amount: \$3,644,394.46
- Construction began: January 2017
- Current Completion Date: November 2018
- Approximately 90% complete landscaping and punch-list items remaining.







SR-444 Tellico Parkway Resurfacing



Project Status

- Basic Project Information: 1.25" asphalt overlay of S.R. 444 (Tellico Parkway) from S.R. 72 to U.S. 321 (S.R. 73), re-striping of mainline with new turn lanes, and guardrail installation where required.
- Project Let to Construction: May 2018
- Sontract Awarded: APAC Atlantic, Inc.
- Current Contract Amount: \$2,560,891.15
- Construction to begin: September 2018
- Current Completion Date: November 2018
- All pavement operations to take place at night.





Thank you

